AGENCY: NNAMHS

SUBMITTED BY: Julie Lindesmith

DATE: 11/2/2022

Reporting Period: July 2022 - September 2022

AGENCY- CASELOADS/WAITING LISTS

Program: AOT Program: Forensic MH Team Adult

Caseload: 11 Caseload: 6

Referrals: 2 Waiting List: 0

Eligible: 13 Program: Service Coordination

Program: Med Clinic Caseload: 66

Caseload: 376 Waiting List: 0

Waiting List: 0 Program: CBLA

Program: Mental Health Court Caseload: 24

Caseload: 24 Waiting List: 0

Waiting List: 0 Program: ICBLA

Program: OP Counseling Caseload: 26

Caseload: 0 Waiting List: 2

Waiting List: 20 Program: Independent Placement

Program: Intensive Service Coordination Caseload: 4

Caseload: 9 Program: Supported Independent Placement

Waiting List: 0 Caseload: 19

Group Housing

Caseload: 4

PROGRAM HIGHLIGHTS

NEW PROGRAMS: No new programs were created.

PROGRAM CHANGES: Outpatient staff have started attending community court to assist with services and referrals for individuals with mental health needs.

STAFFING

Positions filled:

Accounting Assistant 3 (1) Administrative Assistant 2 (2)

Agency Manager (1)

Clinical Program Manager 2 (1)

Custodial Supervisor 2 (1)

Custodial Worker 1 (2)
Grounds Maintenance Worker 5 (1)
Maintenance Repair Spec 1 (1)
Maintenance Repair Worker 2 (1)
Personnel Technician 1 (1)
Program Officer 1 (1)
Psychiatric Caseworker 2 (1)
Psychiatric Nurse 2 (2)

Vacancies:

Accounting Assistant 1 (1) Accounting Assistant 2 (1.51) Accounting Assistant 3 (2) Accountant 2 (1) Admin. Assist. 1 (1) Admin. Assist 3 (1) Custodial Worker 1 (1) Custodial Worker 2 (1) Laboratory Technician 1 (0.51) Licensed Psychologist 1 (4) Mental Health Counselor 2 (6) Mental Health Counselor 3 (1) Microbiologist 4 (1) Mid-Level Med Practitioner (4.51) Pharmacist 1 (1) Psychiatric Caseworker 2 (7) Psychiatric Nurse 4 (1) Psychological Assistant (1) SR. Psychiatrist (0.51)

Difficulties filling:

Activities Therapy Tech 2 (1)
Admin. Assist. 2 (4.51)
Clinical Social Worker 2 (4)
Clinical Social Worker 3 (3)
Consumer Services Assist 2 (4)
Grounds Maintenance Worker 4 (1)
HVACR Specialist 1 (1)
Mental Health Tech 3 (21)
Psychiatric Nurse 2 (25.62)
Psychiatric Nurse 3 (1)
Therapeutic Recreation Spec 1 (1)

Substance Abuse Counselor 2 (1.51)

POLICY GUIDANCE NEEDS (If applicable)

There is a shortage of qualified behavioral health providers, specifically in the areas of nursing, social work, psychiatry, and psychology.

INPATIENT: The community ER wait list continues to be a priority. We continue to work collaboratively with our community partners. Over the last quarter, there has consistently been an average of 3 individuals who sit and wait to be transferred to a mental health facility on any given day.

We continue to see longer lengths of stay in the hospital due to lack of appropriate placements in the community.

OUTPATIENT: The availability of Community Based Living Arrangements (CBLAs) continues to be a challenge

AGENCY: Southern Nevada Adult Mental Health Services

SUBMITTED BY: Ellen Richardson-Adams

DATE: 10/24/2022

Reporting Period: 9/30/2022

STAFFING

Positions filled: Current positions filled 592.51 FTE **Vacancies:** Current vacant positions 153.04 FTE

Difficulties filling: 70.04 FTE

SNAMHS AGENCY- CASELOADS/WAITING LISTS

Program: IP Civil Beds Program: AOT

Caseload: 54 budgeted beds Caseload: 75

Waiting List: See ER Data Waiting List: NA

Program: IP Forensic Beds Program: Urban Service Coordination

Caseload: 112 budgeted beds Caseload: 192

Waiting List: NA Waiting List: 0

Program: Urban Medication Clinics Program: Residential & Supportive Services

Caseload: 2011 Caseload: 402

Waiting List: 218 Waiting List: 0

Program: Urban OP Counseling Program: Rural Service Coordination (Adult & Youth)

Caseload: 182 Caseload: 40

Waiting List: 88 Waiting List: 0

Program: PACT Program: Rural Medication Clinics

Caseload: 73 Caseload: 223

Waiting List: 0 Waiting List: 3

Program: Mental Health Court Program: Rural OP Counseling (Adult & Youth)

Caseload: 69 Caseload: 102

Waiting List: NA Waiting List: 27

PROGRAMS

Personnel Officer 2 reports the following 39 positions were filled this quarter: 5 accounting positions, 3 administrative assistants, 2 clinical social workers, 8 forensic specialists, 3 mental health technicians, 9 psychiatric nurses, 4 custodial workers, 1 midlevel medical practitioner, 2 psychological assistants, 1 senior psychiatrist, and 1 mental health counselor.

Service Needs/Recommendations

None

Agency Concerns/Issues

AGENCY: Lakes Crossing Center

SUBMITTED BY: Drew Cross

DATE: 11/7/2022

Reporting Period: 9/30/2022

AGENCY- CASELOADS/WAITING LISTS

Program: IP Forensic Beds Waiting List: NA

Caseload: _86___ budgeted beds

PROGRAM HIGHLIGHTS

The main building remains at or near capacity as we provide statewide forensic services. We are coordinating with the various courts to explore solutions as it pertains to admissions. Our conditional release program continues to find suitable housing options for a portion of our long-term clients. Regarding building status, we have several construction projects occurring or nearing their respective start date. This include food slots being welded into our reinforced doors. New security locks being placed on the doors of our Control Room and in the Blue Living Area. We have an upcoming capital improvement project to have the "Pony Walls" (half walls within the client rooms) removed, which removes a potential ligature risk. We have placed orders to have our mattresses replaced with a reinforced model purpose built for durability and security. At our annex unit we are preparing to begin updating our ADA bathrooms. COVID and Flu vaccines will continue to be offered to staff and clients. As a facility we continue to follow all accepted infection control precautions to mitigate transmission risk.

STAFFING

Positions filled: 14 have been filled since June

Forensic Specialist 3: 7

Clinical Social Worker 2: 1

Sr. Psychiatrist: 1

Administrative Assistant 2: 1

Psychiatric nurse 2: 1

Psychiatric Caseworker 2: 1

Correctional Lieutenant: 1

Custodial Worker 2: 1

Vacancies:

24.5 vacancies total when including seven positions currently being put on hold.

Psychiatric Nurse 2: 2.5 (2 full time & 1 part time)

Forensic Specialist 3:8

Forensic Specialist 4: 1

Licensed Psychologist 1: 2

Clinical Social Worker 2: 1

Administrative Assistant 2: 1

Sr Psychiatrist: 1

Psychiatric Caseworker: 1

Difficulties filling: We have had some recent success filling the Forensic Specialist position; however, recruitment continues to be impacted by the background check and the POST certification physical fitness exam. The Psychologist positions have a salary disparity, additionally specialized training required for a Forensic Psychologist can be a barrier. The offered compensation impacts multiple departments, and this challenge extends beyond Lake's Crossing Center. Housing and the cost of rent are both considerations of our potential applicants.

POLICY GUIDANCE NEEDS (If applicable)

Not applicable currently

AGENCY: Rural Clinics

SUBMITTED BY: Ellen Richardson-Adams, Interim Agency Manager

DATE: 10/24/2022

Reporting Period: 9/30/2022

STAFFING

Positions filled: 2 Psychiatric Caseworker (Ely, Lovelock); 2 Administrative Assistant II (Carson, Pahrump); 1 MHC 1 (Hawthorne Yerington);

Vacancies (18): 2 Administrative Assistant II (Dayton (.51), Admin (.75)); 1 Accounting Assistant II; 1 Clinical Social Worker (Carson); 6 Mental Health Counselors (Carson, Silver Springs, Fernley, Ely, Winnemucca, Admin), 2 Clinical Program Manager 1 (Yerington, Admin); 1 Psychiatric Caseworker (Fernley); 4 Psychiatric RN II (Carson Float, Fallon, Fernley (.51), Pahrump); 1 Licensed Psychologist;

CASELOADS/WAITING LISTS

Program: Outpatient Counseling Program: Psychosocial Rehabilitation

Caseload: 125 Youth; 505 Adult Caseload: 5 Youth; 51 Adult

Waiting List: 29 Youth; 110 Adult Waiting List: 2 Youth; 2 Adult

Program: Residential Supports Program: Medication Clinic

Caseload: NA Youth; 16 Adult Caseload: 231 Youth; 1425 Adult

Waiting List: NA Youth; 0 Adult Waiting List: 33 Youth; 90 Adult

Program: Service Coordination Program: Mental Health Court

Caseload: 17 Youth; 239 Adult Caseload: 28 Adult

Waiting List: 8 Youth; 35 Adult Waiting List: NA Adult

PROGRAMS

MOST in Douglas County is now providing 40-hour mobile outreach safety response, with one of the RCMH LCSW's supporting the team. This has a positive community impact for early identification and intervention.

Service Needs/Recommendations

None.

Agency Concerns/Issue

None.

AGENCY: Sierra Regional Center SUBMITTED BY: Julian Montoya DATE: 11/07/2022

Reporting Period: 09/30/2022

STAFFING

Positions filled: @ 10/31/2022 76

Vacancies 7

Difficulties filling: State pay continues to turn prospective workers from obtaining employment.

Difficulties filling: State pay continues to	turn prospect	tive work	ers from obtaining employment.	
	CASE	LOADS/V	VAITING LISTS	
Program: Target Case Management (TC	CM)		Program: Family Support	
Caseload: @ 09/30/2022	1,512		Caseload: @ 8/31/2022	166
Waiting List: All Individuals accepted into services receive	TCM		Waiting List: @ 8/31/2022	0
Program: Supported Living Arrangeme	nt (SLA)		Program: Respite	
Caseload: @ 09/30/2022	740		Caseload: @ 8/31/2022	138
Waiting List: @ 09/30/2022	55		Waiting List: @ 8/31/2022	0
Number of People in ISLA homes:		386	Note: Respite Services for children paid for by the county of residence of	
Number of Intermittent/Shared Living	Homes:	330	Program: Autism	
Number of Fiscal Intermediaries:		24	Caseload:	0
Program: Jobs and Day Training			Waiting List: Transferred to ATAP July	v 1, 2011
Caseload: @ 09/30/2022	219			
Waiting List: @ 09/30/2022	38			
Facility-based Non-Work (Day Habilitation	on):	67		
Facility-based Work (Prevocational):		143		
Integrated Employment (Supported)		8		
Community-based Non-Work (Day Habi	tation)	1		
Career Planning:				
intake Information				

Number of Applications Received: @ 9/30/2022	27
Number of Applicants found Eligible:	16
Number of Applicants found In-Eligible:	5

Programs

SRC continues to operate a pilot program with our sister agency – Lake's Crossing. We have opened an ISLA home that will have specialized training for staff to work with 2 individuals that are co-served by SRC and Lake's Crossing as part of the conditional release program. The team still meets frequently to monitor the progress of the home with the goal of integration into the community when conditional release has been fulfilled.

SRC has also started to open ISLA homes for kid's we serve. We currently have two homes opened and our division is in the process of a major overhaul in how we can accommodate our children's services for kids with highly behavioral needs that can no longer reside in specialized foster care nor their natural home. Most of these children in the past were being sent out of state but ADSD is trying to changes services to keep our children in state with a collaboration of many entities to include state and county partners.

Service Needs/Recommendations

SRC has identified the current lack of SLA Intermittent Providers as a major problem area for the people we serve. Additionally, there is always a need for more Jobs and Day Training providers in the Washoe area. Currently we have more individuals than placements for this service need.

SRC is currently looking into ways to offer increase rates and supports for behaviorally challenged children to stay in their homes while we wrap around servcies. This has always been a concern but adminstration in conjunction with state and county partners are putting together ideas that have arisen out of the AB387 guidelines.

Agency Concerns/Issue

SRC has identified the need to work with JDT providers to increase capacity for supported employment in our community. The CMS final ruling will require DS to work with our JDT providers in re-vamping their programs to be more community based (as opposed to facility based). Our current JDT structure (facility based) does limit the number of people they can serve – our goal is to move toward a more community-based service system. We are also experiencing a shortage of JDT providers who can serve some of our more challenging behavior individuals and we has since started a waitlist. (2) DS providers express concern about the current provider rate (there was a rate increase during this last legislative session, however they still feel that it is not enough to remain competitive) and report that it is impacting their ability to recruit qualified employees. The 24-hour SLA providers report a high turnover rate which impacts consistency of supports offered to individuals served. (3) DS is experiencing a major shift in rental increase for homes and apartments in the Washoe County area. As major companies such as Tesla and Switch come into the area with an increased need for a labor force, prices have increased making it difficult to find homes that are aligned with what DS can support.

Critical Need: Due to staffing shortages in our area we have several providers who are on the brink of not being able to sufficiently staff their homes. They are utilizing overtime and many of their recruitement efforts are only bringing in a few staff. This need has been addressed with administrations and they are fully aware of the state of employment in Nevada.

AGENCY: Desert Regional Center (Community Services)

SUBMITTED BY: Gujuan Caver

DATE: 11/4/2022

Reporting Period: 9/30/2022

STAFFING

Positions filled: 419

Vacancies: 62

Difficulties filling: Bi-lingual Spanish Speaking Psychologist and Service Coordinators

CASELOAD/WAITING LISTS

Program: ICF

Caseload: 39 **Program: Jobs and Day Training**

Waiting List: N/A Caseload: 1775 est.

Program: Targeted Case Management (TCM) Waiting List: 446

Caseload: 5261

Waiting List: All individuals accepted into services receive TCM Facility-based Non-Work (Day Habilitation): 505 est.

Program: Supported Living Arrangement (SLA)

Caseload: 1695 est.

Waiting List: 230

Number of 24-Hour SLA Homes: 380 est.

Number of Intermittent/Share Living Homes: 855 est.

Number of Fiscal Intermediaries: 460 est.

Program: Respite

Caseload: 3300 est.

Waiting List: 191

Number of Individuals receiving:

Facility-based Work (Pre-Vocational): 710 est.

Integrated Employment (Supported): 380 est.

Community-based Non-Work (Day Hab.): 180 est.

Career Planning: 0

Intake Information (Sum of Quarter: Jul - Sep)

Number of Applications Received: 221

Number of Applicants found Eligible: 200

Number of Applicants found Ineligible: 21

Number of Applications Withdrawn: 11

PROGRAMS

New Programs: DRC Quality Assurance Department continues to recruit for new SLA and JDT providers. The department has been working with behavioral consultants, who were/are previously contracted or employed with our contracted certified providers, to become direct behavioral consultant providers with DRC. As indicated in the previous report, we expect many/most of these providers to become DRC certified behavioral consultant providers by the end of calendar year 2022. DRC CS Psychologist continues to be short 1 half-time (may soon become full-time) Psychologist that is bilingual in Spanish and we have an open recruitment offer posted for this position. We also just posted a full-time Mental Health Counselor II at the time of report. During this review period, DRC has hired Service Coordinators (Developmental Specialists), Administrative Assistants, Nursing staff and Quality Assurance staff. We currently have filled all of our Service Coordinator positions. Program Changes: None

Service Needs/Recommendations

As indicated in previous Agency Reports, Desert Regional Center continues to have challenges with supporting individuals with dual diagnosis who have complex high level behavioral needs. Although, this population need amongst our 5000+ is relatively low, there is a need to improve support to these individuals using certified providers. DRC has also collaborated with DCFS/DFS to create a multi-agency team that focuses on children support needs that have open cases with family services and DS or who may be eligible for DS services if they meet our eligibility standards. This multi-agency collaboration has moved to a cross training module for DRC and both county/state children's agencies. DRC's Intake and Psychology department continue to have direct and consistent interactions with DFS/Oasis treatment facility to assist with the early identification of children who may be eligible for DRC services.

Agency Concerns/Issue

DRC Community Services continues to have some difficulties with SLA provider capacity to support behaviorally complex individuals. We continue to work with DCFS and DFS (for children) to approach this from a collaborative perspective. In addition, DRC provider agencies continue to have difficulties in on-boarding new staff. Due to being unable to hire new staff and support new SLA and JDT placements, DRC's waitlist has grown, despite us having the funding to support new SLA and JDT placements. We also have some individuals who are approved to receive SLA and/or JDT supports from their preferred JDT/SLA agency, but their preferred provider agency is not fully staffed to accommodate them. We have opened up our respite and Self-Directed Family Supports Arrangement (SDFSA) waiting lists to offer respite/SDFSA for all those on the waitlist.

AGENCY MANAGER'S REPORT

AGENCY: Desert Regional Center-Intermediate Care Facility

SUBMITTED BY: Marina Valerio

DATE: November 4, 2022

REPORTING ENDING PERIOD: May to October 2022

STAFFING AS OF LAST DAY OF MONTH

Staffing Position Type	ı	May 202	2	J	une 202	22	J	luly 202	2	Αι	ıgust 20)22	Sep	tember	2022	Oc	tober 2	022
B= # Budgeted; F=# Filled, V=# Vacant	В	F	v	В	F	v	В	F	v	В	F	v	В	F	v	В	F	v
Agency Manager	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
Residential Director	1	0	1	1	1	0	1	1	0	1	1	0	1	1	0	1	1	0
Nursing (DON (1), ADON (1), RN's (6), LPN's (8), Dietitian (1)	17	16	1	17	16	1	17	16	1	17	16	1	17	16	1	17	15	1
Programming (QIDP's(4), RT(1)) Social Worker Supervisor (1)	6	3	3	6	4	2	6	5	1	6	5	1	6	5	1	6	4	2
Behavioral (Psychologist (1) and MHC(4))	5	4	1	5	4	1	5	4	1	5	4	1	5	4	1	5	5	0
Direct Support, Tech 4(9), Tech (94 Full Time + 4 PT)	107	79	28	107	81	26	107	79	28	107	78	29	107	78	29	107	79	30
Quality Assurance (CPP II (1), Quality Assurance Specialist II(2),PN II(1))	4	3	1	4	3	1	4	3	1	4	3	1	4	3	1	4	3	1
Support Positions (Training Coordinator, Medical Records)	2	1	1	2	2	0	2	2	0	2	2	0	2	2	0	2	2	0
Administrative Assistants (AAIV, AAIII, AAII(2), AAI) 9/1/21 change to (AA IV, AA III (3), AA II (3)	7	5	2	7	5	2	7	6	1	7	6	1	7	6	1	7	7	0
Maintenance (5) and Custodial (10)	15	14	1	15	14	1	15	14	1	15	14	1	15	13	2	15	13	2

ICF Referrals, Discharge to Community SLA and New Admits

	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022
Number of Referrals for ICF Supports	2	2	1	0	1	0
Number of Referrals sent Denial Letters	0	0	0	0	0	0

Referrals were informal with no intake process started so denial letters were not sent

CENSUS

	May 2022	June 2022	July 2022	August 2022	September 2022	October 2022
Census # at first day of month	37	36	38	38	39	37
Census # at last day of month	36	38	38	39	38	37

^{*} The ICF has 40 individuals who live at the ICF however there are 3 who have had frequent hospitalizations over the last 6 months when the census is below 40 it is due to one -three of them being at the hospital or detained a CCDC

DISCHARGES AND ADMITS

	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022
Number of New Admits	0	1	1	0	0	0
Number of Discharge -To Community Residence	0	0	1*	0	1	0
Number of Discharge -Hospital Medical	2	1	0	0	0	0
Number of Discharge -Hospital Behavioral Health	2	2	3	0	2	4
Number of Re-Admits	3	3	2	1	1	4

^{*}On 7/17/22 long term resident detained by Metro and has not yet returned automatic discharge after 30 days.

CMS and /or HCQC Surveys/Visits

	May 2022	June 2022	July 2022	Aug 2022	Sep 2022	Oct 2022
HCQC and /or CMS Survey /Visit	0	0	0	0	0	0

Comments:

- Census at the ICF is below what the ICF is licensed for. Due to high number of staff vacancies, need for ADA remodels and need for COVID Quarantine beds. There have been multiple informal referrals once staffing levels are where they need to be, and ADA construction is complete the intake processes will be initiated.
- Interviews for the vacant Technician positions are being attempted had plans to interview every other
 week however the last two days were canceled due to lack of candidates. Next round of interviews are
 scheduled for 11/8/22.
- HCQC Annual Survey completed in April.

AGENCY DIRECTOR's REPORT RAD Report Summary

SUMMARY

	May	June	July	Aug	Sep	Oct
Total Number of Restraints	<u>2</u>	<u>11</u>	<u>8</u>	0	1	<u>0</u>
Restraints occurring at ICF	2	<u>11</u>	8	0	1	0
Restraints occurring at JDT	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total restraints in seconds	<u>530</u>	<u>3730</u>	<u>1827</u>	0	<u>720</u>	0
Total Individuals needing restraints	<u>2</u>	<u>3</u>	<u>2</u>	<u>0</u>	1	0
Total Individuals served at ICF	<u>36</u>	<u>38</u>	<u>38</u>	<u>39</u>	<u>38</u>	<u>37</u>

AGENCY DIRECTOR's REPORT RAD Report

PERSON SERVED CASE NUMBER: BD - 1211

A Normhau effectil (M. d)	May	June	July	Aug	Sep	Oct
A. Number of Incidents per Month	0	0	0	0	1	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	0	0	0	0	1	0
		L			<u> </u>	
b. Occurring at ICF B. Number of Restraints per Month Sumber of Prone restraints Sumber of Physical Escorts Sumber of One-person Stability Hold Sumber of Two-person Stability Hold Sumber of One-person Seated Stability Hold Sumber of Two-person Seated Stability Hold Sumber of Two-person Supine Stability Hold Sumber of Two-person Supine Stability Hold Sumber of Object Control – Object Peel Sumber of Two-person Physical Lift Suther: Three person prone Other: C. Restraint in Second per Month	May	June	July	Aug	Sep	Oct
B. Number of Restraints per Month	0	0	0	0	1	0
	May	June	July	Aug	Sep	Oct
Number of Prone restraints	0	0	0	0	1	0
Number of Physical Escorts	0	0	0	0	0	0
Number of One-person Stability Hold	0	0	0	0	0	0
Number of Two-person Stability Hold	0	0	0	0	0	0
Number of Three-person Stability Hold	0	0	0	0	0	0
Number of One-person Seated Stability Hold	0	0	0	0	0	0
Number of Two-person Seated Stability Hold	0	0	0	0	0	0
Number of Two-person Supine Stability Hold	0	0	0	0	0	0
Number of Three-person Supine Stability Hold	0	0	0	0	0	0
Number of Object Control – Object Peel	0	0	0	0	0	0
Number of Two-person Physical Lift	0	0	0	0	0	0
Other: Three person prone	0	0	0	0	0	0
Other:		_				_
Other:						
			Tr.		_	_
C Restraint in Second per Month	May	June	July	Aug	Sep	Oct
C. Restraint in Second per Worth	0	0	0	0	<mark>720</mark>	0
				1	ı	1
	May	June	July	Aug	Sep	Oct
	0	0	0	0	<u>720</u>	0
Physical Escorts in seconds	0	0	0	0	0	0
One-person Stability Hold in seconds	0	0	0	0	0	0
Two-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
Three-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
One-person Seated Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>0</u>
Two-person Seated Stability Hold in seconds	0	0	0	0	0	0
Two-person Supine Stability Hold in seconds	0	0	0	0	0	0
Three-person Supine Stability Hold in seconds	0	0	0	0	0	0
Object Control – Object Peel in seconds	0	0	0	0	0	0
Two-person Physical Lift in seconds	0	<u>0</u>	0	0	0	0
Other: Three Person Prone	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>0</u>
Other:						
Other:						

$\begin{array}{c} \text{AGENCY DIRECTOR's REPORT} \\ \textit{RAD Report} \end{array}$

PERSON SERVED CASE NUMBER: DR - 11700

A. Number of Incidents per Month	May	June	July	Aug	Sep	Oct
A. Number of incidents per Month	0	0	1	0	0	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	0	0	1	0	0	0
	May	June	July	Aug	Sep	Oct
B. Number of Restraints per Month	0	0	2	0	0	0
	May	June	July	Aug	Sep	Oct
Number of Prone restraints	0	0	0	0	0	0
Number of Physical Escorts	0	0		0	0	$\frac{\underline{\underline{\sigma}}}{0}$
Number of One-person Stability Hold	$\frac{0}{0}$	0	0	0	$\frac{0}{0}$	$\frac{9}{0}$
Number of Two-person Stability Hold	0	0	0	0	$\frac{0}{0}$	0
Number of Three-person Stability Hold	0	0	0	0	$\frac{0}{0}$	$\frac{0}{0}$
Number of One-person Seated Stability Hold	0	0	0	0	$\frac{0}{0}$	0
Number of Two-person Seated Stability Hold	0	0	0	0	$\frac{0}{0}$	0
Number of Two-person Section Stability Hold Number of Two-person Supine Stability Hold	0	0	0	0	0	$\frac{0}{0}$
Number of Three-person Supine Stability Hold	0	0	<u> </u>	0	0	$\frac{0}{0}$
Number of Object Control – Object Peel	0	0	<u> </u>	0	0	0
Number of Two-person Physical Lift	$\frac{0}{0}$	0	0	0	0	0
Other: Three person prone	0	0	0	0	0	0
Other:	<u> </u>	<u>U</u>	<u>U</u>	<u>U</u>	<u>U</u>	<u> </u>
Other:				+	+	+
Other.						
	May	June	July	Aug	Sep	Oct
C. Restraint in Second per Month	0	0	<mark>600</mark>	0	0	0
	May	June	July	Aug	Sep	Oct
Prone restraint in seconds	0	0	0	0	0	0
Physical Escorts in seconds	0	$\frac{0}{0}$	0	0	0	0
One-person Stability Hold in seconds	0	$\frac{0}{0}$	0	0	0	0
Two-person Stability Hold in seconds	0	$\frac{0}{0}$	$\frac{\underline{0}}{0}$	0	$\frac{1}{0}$	$\frac{\underline{0}}{0}$
Three-person Stability Hold in seconds	0	0	0	<u> </u>	0	0
One-person Seated Stability Hold in seconds	<u> </u>			0	 	+ V
Two-person Seated Stability Hold in seconds	<u> </u>	0	0	0	0	+ V
Two-person Seated Stability Hold in seconds	0	0	0	0	0	<u>U</u>
Three-person Supine Stability Hold in seconds	0	0		0	0	<u>U</u>
Object Control – Object Peel in seconds	0	_	600 0	0		+ <u>V</u>
	_	0	0	<u> </u>	0	<u> </u>
Two-person Physical Lift in seconds Other: Three Person Prone	0	0	0	0	0	0
	0	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other:					1	
	1	1	1			1

AGENCY DIRECTOR's REPORT RAD Report

PERSON SERVED CASE NUMBER: KB - 2976

A. Number of Incidents per Month	May	June	July	Aug	Sep	Oct
A. Number of incluents per Month	0	1	2	0	0	0
a. Occurring at JDT	0	0	<u>0</u>	0	0	0
b. Occurring at ICF	0	1	<mark>2</mark>	0	0	0
D. Namel and G.D. attacked a see Mandle	May	June	July	Aug	Sep	Oct
B. Number of Restraints per Month	0	8	<mark>6</mark>	0	0	0
	0 1 2 0 0 0 0 0 0 0 0 1 2 0 0 May June July Aug Sep					
	May	June	July	Aug	Sep	Oct
Number of Prone restraints	<u>O</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>O</u>	<u>O</u>
Number of Physical Escorts	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>O</u>
Number of One-person Stability Hold	<u>0</u>	<u>2</u>	<u>2</u>	<u>0</u>	<u>O</u>	<u>O</u>
Number of Two-person Stability Hold	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>O</u>
Number of Three-person Stability Hold	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>O</u>
Number of One-person Seated Stability Hold	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>O</u>	<u>0</u>
Number of Two-person Seated Stability Hold	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>0</u>
Number of Two-person Supine Stability Hold	<u>0</u>	<u>6</u>	1	<u>0</u>	0	<u>0</u>
Number of Three-person Supine Stability Hold	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>0</u>
Number of Object Control – Object Peel	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0	<u>0</u>
Number of Two-person Physical Lift	0	0	0	0	0	0
Other: Three person prone	0	0	0	0	0	0
Other:	0	0	1	0	0	0
Other:						
	M	т	т 1			0.4
C. Restraint in Second per Month						Oct 0
	U	3000	1227	U	U	U
	May	Lune	Iuly	Δμα	Sen	Oct
Prone restraint in seconds				nug 0	_	0
Physical Escorts in seconds	0	-		0	<u> </u>	0
One-person Stability Hold in seconds	0	<u>~</u>		0	<u> </u>	0
Two-person Stability Hold in seconds	-	— — —		-	-	0
Three-person Stability Hold in seconds		_		 	<u> </u>	0
One-person Seated Stability Hold in seconds	 	 	_ _		 	0
Two-person Seated Stability Hold in seconds	-	<u> </u>		0	<u> </u>	0
Two-person Supine Stability Hold in seconds	_ _	<u> </u>	<u>~</u>	0	<u> </u>	0
Three-person Supine Stability Hold in seconds	<u>~</u>	T	0	0	<u> </u>	0
Object Control – Object Peel in seconds	<u> </u>	-	0	0	<u> </u>	0
Two-person Physical Lift in seconds	<u>~</u>	-	<u> </u>	0	<u> </u>	0
Other: Three Person Prone	<u>~</u>	_	<u> </u>	0	<u> </u>	0
Other:	-	-	<u>~</u>	_	<u> </u>	0
Other:	<u>v</u>	<u> </u>	<u>501</u>	<u> </u>	<u>v</u>	<u> </u>
Onto.		1	1	1		<u> </u>

AGENCY DIRECTOR's REPORT RAD Report

PERSON SERVED CASE NUMBER: KE - 6034

A Number of Incidents was Manth	May	June	July	Aug	Sep	Oct
A. Number of Incidents per Month	1	0	0	0	0	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	1	0	0	0	0	0
						l
	May	June	July	Aug	Sep	Oct
B. Number of Restraints per Month	1	0	0	0	0	0
		_		_		_
	May	June	July	Aug	Sep	Oct
Number of Prone restraints	0	0	0	0	0	0
Number of Physical Escorts	0	0	0	0	0	0
Number of One-person Stability Hold	1	0	0	0	0	0
Number of Two-person Stability Hold	0	0	0	0	0	0
Number of Three-person Stability Hold	0	0	0	0	0	0
Number of One-person Seated Stability Hold	0	0	0	0	0	0
Number of Two-person Seated Stability Hold	0	0	0	0	0	0
Number of Two-person Supine Stability Hold	0	0	0	0	0	0
Number of Three-person Supine Stability Hold	0	0	0	0	0	0
Number of Object Control – Object Peel	0	0	0	0	0	0
Number of Two-person Physical Lift	0	0	0	0	0	0
Other: Three person prone	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other:						
				•		
C. Restraint in Second per Month	May	June	July	Aug	Sep	Oct
C. Restraint in Second per Wonth	<mark>50</mark>	0	0	0	0	0
					_	
	May	June	July	Aug	Sep	Oct
Prone restraint in seconds	<u>0</u>	<u>0</u>	<u> </u>	<u> </u>	<u>0</u>	<u> </u>
Physical Escorts in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
One-person Stability Hold in seconds	<u>50</u>	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>
Two-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Three-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
One-person Seated Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Two-person Seated Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Two-person Supine Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Three-person Supine Stability Hold in seconds	<u>0</u>	0	0	<u>0</u>	<u>0</u>	<u>0</u>
Object Control – Object Peel in seconds	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Two-person Physical Lift in seconds	<u>0</u>	0	0	<u>0</u>	<u>0</u>	<u>0</u>
Other: Three Person Prone	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other:	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

AGENCY DIRECTOR's REPORT RAD Report

PERSON SERVED CASE NUMBER: MC - 2692

A Number of Incidents were Manth	May	June	July	Aug	Sep	Oct
A. Number of Incidents per Month	0 1		0	0	0	0
a. Occurring at JDT	0	0	0	0	0	0
b. Occurring at ICF	0	1	O	0	0	0
	May	June	July	Aug	Sep	Oct
B. Number of Restraints per Month	0	2	0	0	0	0
0						
<u> </u>	May	June	July	Aug	Sep	Oct
Number of Prone restraints	0	0	0	0	0	0
Number of Physical Escorts	0	0	0	0	$\frac{1}{0}$	0
Number of One-person Stability Hold	0	$\frac{1}{0}$	0	0	$\frac{1}{0}$	0
Number of Two-person Stability Hold	0	$\frac{1}{0}$	0	0	$\frac{1}{0}$	0
Number of Three-person Stability Hold	0	0	0	0	0	0
Number of One-person Seated Stability Hold	0	$\frac{1}{0}$	0	0	$\frac{1}{0}$	0
Number of Two-person Seated Stability Hold	0	0	0	0	0	0
Number of Two-person Supine Stability Hold	0	0	0	0	0	0
Number of Three-person Supine Stability Hold	0	0	0	0	0	0
Number of Object Control – Object Peel	0	0	0	0	0	0
Number of Two-person Physical Lift	0	0	0	0	0	0
Other: Three person prone	0	0	0	0	0	0
Other: Hair Pull Release	0	1	0	0	0	0
Other: Safety Hold	0	1	0	0	$\frac{1}{0}$	0
C. Destroistis Consultant Month	May	June	July	Aug	Sep	Oct
C. Restraint in Second per Month	0	<mark>40</mark>	0	0	0	0
	•					
	May	June	July	Aug	Sep	Oct
Prone restraint in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Physical Escorts in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
One-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Two-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Three-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
			_	0	0	0
One-person Seated Stability Hold in seconds	0	<u>0</u>	<u> </u>	<u> </u>	<u> </u>	
One-person Seated Stability Hold in seconds Two-person Seated Stability Hold in seconds	<u>0</u> <u>0</u>	<u>0</u> <u>0</u>	0	0	0	0
	_	0 0 0	0 0 0	<mark>_</mark>	<u>0</u> <u>0</u>	<u>0</u> 0
Two-person Seated Stability Hold in seconds	0	<u>0</u>	0 0 0 0	0	_ 	_
Two-person Seated Stability Hold in seconds Two-person Supine Stability Hold in seconds	<u>0</u> <u>0</u>	0 0 0 0 0	0 0 0 0	0	0	0
Two-person Seated Stability Hold in seconds Two-person Supine Stability Hold in seconds Three-person Supine Stability Hold in seconds	0 0 0	0 0	0 0 0 0 0	0 0 0	0	0
Two-person Seated Stability Hold in seconds Two-person Supine Stability Hold in seconds Three-person Supine Stability Hold in seconds Object Control – Object Peel in seconds	0 0 0 0	0 0	0 0 0 0 0 0	0 0 0 0 0	0 0 0	0
Two-person Seated Stability Hold in seconds Two-person Supine Stability Hold in seconds Three-person Supine Stability Hold in seconds Object Control – Object Peel in seconds Two-person Physical Lift in seconds	0 0 0 0 0	0 0 0 0	0	0 0 0 0 0 0	0 0 0 0	0 0 0 0

AGENCY DIRECTOR's REPORT RAD Report

PERSON SERVED CASE NUMBER: SC - 1011

A Number of Incidents were Manth	May	June	July	Aug	Sep	Oct
A. Number of Incidents per Month	0	1	0 0		0	0
 a. Occurring at JDT 	0	0	O	0	0	0
b. Occurring at ICF	0	1	0	O	0	O
						· · ·
	May	June	July	Aug	Sep	Oct
B. Number of Restraints per Month	0	1	0	0	0	0
	I .	l		1	II.	
	May	June	July	Aug	Sep	Oct
Number of Prone restraints	0	1	0	0	<u>0</u>	0
Number of Physical Escorts	0	0	0	0	0	0
Number of One-person Stability Hold	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
Number of Two-person Stability Hold	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
Number of Three-person Stability Hold	<u>0</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>0</u>	<u>0</u>
Number of One-person Seated Stability Hold	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
Number of Two-person Seated Stability Hold	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0
Number of Two-person Supine Stability Hold	0	0	0	0	0	0
Number of Three-person Supine Stability Hold	0	0	0	0	0	0
Number of Object Control – Object Peel	0	0	0	0	0	0
Number of Two-person Physical Lift	0	0	0	0	0	0
Other: Three person prone	0	0	0	0	0	0
Other:						
Other:						
				1	ı	
C. Restraint in Second per Month	May	June	July	Aug	Sep	Oct
Contestration in Second per Frontin	0	30	0	0	0	0
	3.5	-	7.1			
	May	June	July	Aug	Sep	Oct
Prone restraint in seconds	0	30	0	<u>0</u>	0	0
Physical Escorts in seconds	0	0	<u>0</u>	<u>0</u>	0	0
One-person Stability Hold in seconds	0	0	0	<u>0</u>	0	<u>0</u>
Two-person Stability Hold in seconds	<u>0</u>	0	<u>0</u>	<u> </u>	<u>0</u>	<u>0</u>
Three-person Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u> 0</u>	<u>0</u>
One-person Seated Stability Hold in seconds	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u> </u>	<u>0</u>
Two-person Seated Stability Hold in seconds	0	0	0	<u>0</u>	0	<u> </u>
Two-person Supine Stability Hold in seconds	<u>0</u>	0	<u>0</u>	<u>0</u>	0	<u>0</u>
Three-person Supine Stability Hold in seconds	0	0	0	<u>0</u>	0	<u>0</u>
Object Control – Object Peel in seconds	0	0	0	<u>0</u>	0	<u>0</u>
Two-person Physical Lift in seconds	0	0	0	<u> </u>	<u>0</u>	<u> </u>
Other: Three Person Prone	<u>0</u>	0	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other:						
Other:						

AGENCY DIRECTOR's REPORT RAD Report

PERSON SERVED CASE NUMBER: ZM - 6988

May	June	July	Aug	Sep	Oct
1	0	0	0	0	0
0	O	0	0	O	0
1	0	O	0	0	0
				_	
	June		Aug		Oct
1	0	0	0	0	0
3.6	т	T 1		l c	
	June	July	Aug	Sep	Oct
→	<u> </u>	<u> </u>	<u> </u>	<u>U</u>	0
<u>~</u>	<u> </u>	<u> </u>			0
- -	0	0	_	_	0
<u> </u>	<u>0</u>	<u>0</u>	_	_	0
_	0	0		_ 	0
_ 	<u>0</u>	<u>0</u>	_	_	<u>0</u>
<u>0</u>	0	<u>0</u>		_	<u>0</u>
<u>0</u>	0	0	<u>0</u>	_	0
1	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>0</u>	<u>O</u>	<u>0</u>	<u>0</u>	<u>O</u>	<u>0</u>
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
May	Inne	Inly	Δμα	Sen	Oct
480	0	0	0	0	0
May	June	July	Aug	Sep	Oct
<u>0</u>	<u>0</u>	0	0	<u>0</u>	<u>0</u>
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
	0	0	0	0	0
0	0	0	0	0	0
				_	→
0	0	0	0	0	0
0	0	$\frac{0}{0}$	_		 _
<u>0</u> <u>0</u>	<u>0</u> <u>0</u>	_	0	0	0
	May	May June O O O O O O O O O	May June July June J	May June July Aug O O O O O O O O O	May

AGENCY: Rural Regional Center SUBMITTED BY: Roswell Allen DATE: 11/07/2022

Reporting Period: 09/30/2022

Caseload: @ 09/30/2022

STAFFING

Positions filled: @ 10/31/2022 48

Vacancies 6

Difficulties filling:

CΔ	SF	IO	ΔD	S/W	ΔΙΤΙ	NG	LISTS

Program: Target Case Management (TCM) **Program:** Family Support

Caseload: @ 09/30/2022 805 Caseload: @ 8/31/2022 106

Waiting List: Waiting List: @ 8/31/2022 0 All Individuals accepted into services receive TCM

Program: Respite

Program: Supported Living Arrangement (SLA) Caseload: @ 8/31/2022 79

0 Waiting List: @ 8/31/2022 Waiting List: @ 09/30/2022 25

Note: Respite Services for children are approved by and Number of People in ISLA homes: 105

paid for by the county of residence of the custodial parent.

Number of Intermittent/Shared Living Homes: Program: Autism

Number of Fiscal Intermediaries: 27 0 Caseload:

Program: Jobs and Day Training Waiting List: : Transferred to ATAP July 1, 2011

Caseload: @ 09/30/2022 219

Waiting List: @ 09/30/2022

Facility-based Non-Work (Day Habilitation): 60

Facility-based Work (Prevocational): 137

Integrated Employment (Supported) 10

Community-based Non-Work (Day Habitation) 12

Career Planning:

Intake Information

Number of Applications Received: @ 9/30/2022 17

Number of Applicants found Eligible: 3

Number of Applicants found In-Eligible: 5

PROGRAMS

Rural Regional Center continues to have all regular programs available including Respite, Self Directed Service, Family Preservation Program, Supported Living Arrangements and Jobs and Day training services. The latter two services comprise the agency's largest support program to persons served across rural Nevada. In some cases these services are limited due either to the provider capacity to serve in that location and/ or the nature of the support need which proves to be beyond the scope of the providers available. The agency is providing outreach to family's who wish to manage their own self directed service as this program allows the parent involved to identify and hire their own staff and vendors as relevant to their child's needs.

Clinical services continue as regularly scheduled individual and group therapy and assessment. Virtual classes are made available to all 8 regional programs as requested.

Service Needs/Recommendations

RRC continues to work with the available provider supports to make residential and wrok supports available. In some cases individuals are moving to those locationswhere the services are available.

The agency is looking for opportunities to invite new provider options into the rural regions where services for individuals with challenging support needs (behavioral and/ or medical) are lacking.

An enhanced provider rate is recommended to compete with those other industries in the rural regions that are providing higher compensation for their staffing.

Agency Concerns/Issue

There continues to be a concern that the current provider capacity will not be enough to provide for those individuals with more severe and challenging support needs. In some cases these support needs will require re-location out of state to match the services required. Low density of staffing also leads to staff burn-out and illness which compounds an already difficult staffing challenge for provider managers.